



THE OHIO PUBLIC WORKS COMMISSION
65 East State Street, Suite 312, Columbus, Ohio 43215 Phone (614) 466-0880

APPLICATION FOR FINANCIAL ASSISTANCE

Revised 7/93

CT973

IMPORTANT: Applicant should consult the "Instructions for Completion of Project Application" for assistance in the proper completion of this form.

SUBDIVISION: Village of Golf Manor CODE # 061 30786

DISTRICT NUMBER: 2 COUNTY: Hamilton DATE 9 / 21 / 94

CONTACT: Stephen A. Tilley PHONE # (513) 531-7418

(THE PROJECT CONTACT PERSON SHOULD BE THE INDIVIDUAL WHO WILL BE AVAILABLE ON A DAY-TO-DAY BASIS DURING THE APPLICATION REVIEW AND SELECTION PROCESS AND WHO CAN BEST ANSWER OR COORDINATE THE RESPONSE TO QUESTIONS)

PROJECT NAME: Losantiville Avenue Rehabilitation Project

SUBDIVISION TYPE

(Check Only 1)

- ☐ 1. County
☐ 2. City
☐ 3. Township
☒ 4. Village
☐ 5. Water/Sanitary District
(Section 6119 O.R.C.)

FUNDING TYPE REQUESTED

(Check All Requested & Enter Amount)

- ☒ 1. Grant \$ 429877.00
☐ 2. Loan \$ _____
☐ 3. Loan Assistance \$ _____
MBE SET-ASIDE OFFERED
Construction \$ 429,877.00
Procurement \$ _____

PROJECT TYPE

(Check Largest Component)

- ☒ 1. Road
☐ 2. Bridge/Culvert
☐ 3. Water Supply
☐ 4. Wastewater
☐ 5. Solid Waste
☐ 6. Stormwater

TOTAL PROJECT COST: \$ 477642.00 FUNDING REQUESTED: \$ 429877.00

DISTRICT RECOMMENDATION

To be completed by the District Committee ONLY

GRANT: \$ 429,877.00

LOAN ASSISTANCE: \$ _____

LOAN: \$ _____

% TERM: yrs. (Attach Loan Supplement)

(Check Only 1)

- ☐ State Capital Improvement Program
☐ Local Transportation Improvements Program
☒ Small Government Program

DISTRICT MBE SET-ASIDE:

Construction \$ _____
Procurement \$ _____

FOR OPWC USE ONLY

PROJECT NUMBER: C / C

Local Participation %

OPWC Participation %

Project Release Date:

OPWC Approval:

APPROVED FUNDING: \$ _____

Loan Interest Rate: %

Loan Term: years

Maturity Date:

Date Approved:

1.0 PROJECT FINANCIAL INFORMATION

1.1 PROJECT ESTIMATED COSTS:

(Round to Nearest Dollar)

- a.) Project Engineering Costs:
- 1. Preliminary Engineering \$.00
 - 2. Final Design \$.00
 - 3. Other Engineer's Services* \$.00
 - Supervision \$.00
 - Miscellaneous \$.00
- b.) Acquisition Expenses:
- 1. Land \$.00
 - 2. Right-of-Way \$.00
- c.) Construction Costs: \$ 477642.00
- d.) Equipment Purchased Directly: \$.00
- e.) Other Direct Expenses: \$.00
- f.) Contingencies: \$.00
- g.) TOTAL ESTIMATED COSTS: \$ 477642.00

MBE \$	Force Account \$
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

1.2 PROJECT FINANCIAL RESOURCES:

(Round to Nearest Dollar and Percent)

- | | | % |
|---------------------------------|-------------------------|-------------------|
| a.) Local In-Kind Contributions | \$ <u> .00</u> | <u> </u> |
| b.) Local Public Revenues | \$ <u>47764.00</u> | <u>10%</u> |
| c.) Local Private Revenues | \$ <u> .00</u> | <u> </u> |
| d.) Other Public Revenues | | |
| 1. ODOT PID# _____ | \$ <u> .00</u> | <u> </u> |
| 2. EPA/OWDA | \$ <u> .00</u> | <u> </u> |
| 3. OTHER | \$ <u> .00</u> | <u> </u> |

SUB-TOTAL LOCAL RESOURCES: \$ 47764.00 10%

- e.) OPWC Funds
- 1. Grant \$ 429877.00 90%
 - 2. Loan \$.00
 - 3. Loan Assistance \$.00

SUB-TOTAL OPWC RESOURCES: \$ 429877.00 90%

f.) TOTAL FINANCIAL RESOURCES: \$ 477642.00 100%

*Other Engineer's Services must be outlined in detail on the required certified engineer's estimate.

1.3 AVAILABILITY OF LOCAL FUNDS:

Attach a summary from the Chief Financial Officer listed in section 5.2 listing all local share funds budgeted for the project and the date they are anticipated to be available.

2.0 PROJECT INFORMATION

IMPORTANT: If project is multi-jurisdictional, information must be consolidated in this section.

2.1 **PROJECT NAME:** Losantiville Avenue Rehabilitation Project

2.2 **BRIEF PROJECT DESCRIPTION - (Sections a through d):**

a.) **SPECIFIC LOCATION:** The project is located within the Village of Golf Manor. Losantiville Avenue extends approximately 4800 linear feet from the West Corporation Line to the East Corporation Line.

PROJECT ZIP CODE: 45237

b.) **PROJECT COMPONENTS:**

1. Removal of existing asphalt pavement.
2. Repair of existing concrete base pavement joints.
3. Repair of curbing.
4. Resurfacing pavement with asphaltic concrete with SAM process.

c.) **PHYSICAL DIMENSIONS/CHARACTERISTICS:**

The width of the pavement is 40 feet. The age of the pavement is approximately 45 years old with the last paving completed in 1986.

d.) **DESIGN SERVICE CAPACITY:**

IMPORTANT: Detail shall be included regarding current service capacity vs proposed service level.

If road or bridge project, include ADT. If water or wastewater project, include both current residential rates based on monthly usage of 7,756 gallons per household.

Attach current rate ordinance.

The ADT for this street is approximately 13,349 vehicles per day. This number includes Metro buses, government vehicles, commercial vehicles and privately owned vehicles.

2.3 **USEFUL LIFE/COST ESTIMATE:** Project Useful Life: 20 Years.

Attach Registered Professional Engineer's statement, with original seal and signature certifying the project's useful life indicated above and estimated cost.

3.0 REPAIR/REPLACEMENT or NEW/EXPANSION:

TOTAL PORTION OF PROJECT REPAIR/REPLACEMENT	\$ <u>477,642</u> <u>100</u> %
State Funds Requested for Repair and Replacement	\$ <u>429,877</u> <u>90</u> %

TOTAL PORTION OF PROJECT NEW/EXPANSION	\$ _____ %
State Funds Requested for New and Expansion	\$ _____ %

(SCIP Project Grant Funding for New and Expansion cannot exceed 50% of the total Project Costs.)

4.0 PROJECT SCHEDULE:*

	BEGIN DATE	END DATE
4.1 Engineering/Design:	<u>7 / 1 / 94</u>	<u>10 / 1 / 94</u>
4.2 Bid Advertisement:	<u>11 / 15 / 95</u>	<u>12 / 15 / 95</u>
4.3 Construction:	<u>3 / 1 / 96</u>	<u>12 / 31 / 96</u>

* Failure to meet project schedule may result in termination of agreement for approved projects. Modification of dates must be approved in writing by the Commission once the Project Agreement has been executed. Dates should assume project agreement approval/release on July 1st. of the Program Year applied for.

5.0 APPLICANT INFORMATION:

5.1 CHIEF EXECUTIVE

OFFICER	<u>Dennis J. Puthoff</u>
TITLE	<u>Mavor</u>
STREET	<u>6450 Wiehe Road</u>
	<u>Cincinnati 45237</u>
CITY/ZIP	_____
PHONE	<u>(513) 531 - 7418</u>
FAX	<u>(513) 531 - 3129</u>

5.2 CHIEF FINANCIAL

OFFICER	<u>Gregory J. Doering</u>
TITLE	<u>Clerk/Treasurer</u>
STREET	<u>6450 Wiehe Road</u>

CITY/ZIP	<u>Cincinnati 45237</u>
PHONE	<u>(513) 531 - 7491</u>
FAX	<u>(513) 531 - 3129</u>

5.3 PROJECT MANAGER

TITLE	<u>Stephen A. Tillev</u>
STREET	<u>Village Administrator</u>
	<u>6450 Wiehe Road</u>

CITY/ZIP	<u>Cincinnati 45237</u>
PHONE	<u>(513) 531 - 7418</u>
FAX	<u>(513) 531 - 3129</u>

6.0 ATTACHMENTS/COMPLETENESS REVIEW:

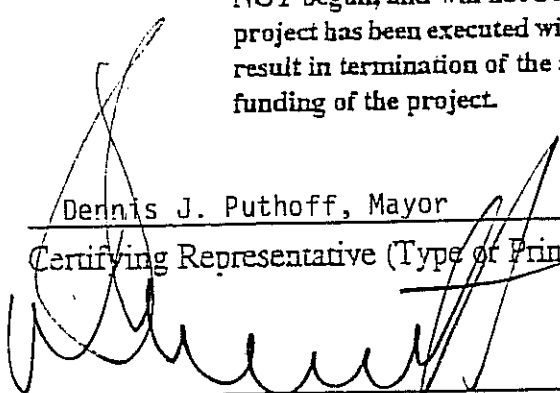
Check each section below, confirming that all required information is included in this application.

- ☒ A certified copy of the legislation by the governing body of the applicant authorizing a designated official to submit this application and execute contracts. (Attach)
- ☒ A summary from the applicant's Chief Financial Officer listing all local share funds budgeted for the project and the date they are anticipated to be available. (Attach)
- ☒ A registered professional engineer's estimate of projects useful life and cost estimate, as required in 164-1-14 and 164-1-16 of the Ohio Administrative Code. Estimates shall contain engineer's original seal and signature. (Attach)
- ☐ A copy of the cooperation agreement(s) if this project involves more than one subdivision or district. (Attach)
- ☒ Capital Improvements Report (Required by 164 O.R.C. on standard form)
 - ☐ A: Attached.
 - ☒ B: Report/Update Filed with the Commission within the last twelve months.
- ☐ Floodplain Management Permit Required if project is in 100 year floodplain. See Instructions.
- ☒ Supporting Documentation: Materials such as additional project description, photographs, economic impact (temporary and/or full time jobs likely to be created as a result of the project), and other information to assist your district committee in ranking your project.

7.0 APPLICANT CERTIFICATION:

The undersigned certifies that (1) he/she is legally authorized to request and accept financial assistance from the Ohio Public Works Commission; (2) that to the best of his/her knowledge and belief, all representations that are part of this application are true and correct; (3) that all official documents and commitments of the applicant that are part of this application have been duly authorized by the governing body of the applicant; and, (4) should the requested financial assistance be provided, that in the execution of this project, the applicant will comply with all assurances required by Ohio Law, including those involving minority business utilization, Buy Ohio, and prevailing wages.

IMPORTANT: Applicant certifies that physical construction on the project as defined in the application has NOT begun, and will not begin until a Project Agreement and a Notice To Proceed for this project has been executed with the Ohio Public Works Commission. Action to the contrary will result in termination of the agreement and withdrawal of Ohio Public Works Commission funding of the project.


Dennis J. Puthoff, Mayor

Certifying Representative (Type or Print Name and Title)

Signature/Date Signed

VILLAGE OF GOLF MANOR

6450 Wiehe Road — Cincinnati, Ohio 45237

Police	531-3108
Fire-Business	531-2022
Fire-Emergency	531-1232
Municipal Bldg.	531-7491
Tax Dept.	531-5155
Village Admin.	531-7418
Building Dept.	531-9941

April 14, 1995

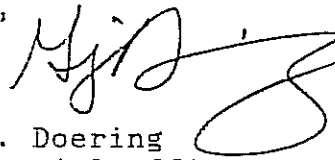
TO: District #2 Integrating Committee
William W. Brayshaw, Chairman
Hamilton County Engineer's Office
138 East Court Street
Cincinnati, Ohio 45202

FROM: Mr. Gregory J. Doering
Chief Financial Officer
Village of Golf Manor

SUBJECT: Payment of the Losantiville Avenue Rehabilitation
Project

The Village of Golf Manor has set aside and will be able to provide the 11% required funds from our local revenue. These funds can be disbursed when needed.

Sincerely,



Gregory J. Doering
Chief Financial Officer

VILLAGE OF GOLF MANOR

Police	531-3108
Fire-Business	531-2022
Fire-Emergency	531-1232
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Building Dept.	531-9941

6450 Wiehe Road — Cincinnati, Ohio 45237

April 14, 1995

TO: District #2 Integrating Committee
William W. Brayshaw, Chairman
Hamilton County Engineer's Office
138 East Court Street
Cincinnati, Ohio 45202

FROM: Mr. Dennis J. Puthoff, Mayor
Village of Golf Manor

SUBJECT: Schedule of Start date of the Losantiville Avenue
Rehabilitation Project

The Village of Golf Manor does agree that scheduling of
the start date of the Losantiville Avenue Rehabilitation
Project will be no later than the 30th of October, 1995.

Sincerely,


Dennis J. Puthoff
Mayor

VILLAGE OF GOLF MANOR

6450 Wiehe Road — Cincinnati, Ohio 45237

Police	531-3108
Fire-Business	531-2022
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April 14, 1995

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William W. Brayshaw, Chairman
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138 East Court Street
Cincinnati, Ohio 45202

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Village of Golf Manor

SUBJECT: Schedule of Start date of the Losantiville Avenue
Rehabilitation Project

The Village of Golf Manor does agree that scheduling of the start date of the Losantiville Avenue Rehabilitation Project will be no later than the 30th of October, 1995.

Sincerely,


Dennis J. Puthoff
Mayor

VILLAGE OF GOLF MANOR

6450 Wiehe Road — Cincinnati, Ohio 45237

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April 14, 1995

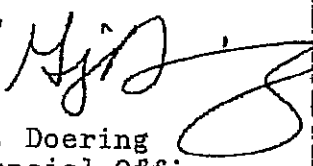
TO: District #2 Integrating Committee
William W. Brayshaw, Chairman
Hamilton County Engineer's Office
138 East Court Street
Cincinnati, Ohio 45202

FROM: Mr. Gregory J. Doering
Chief Financial Officer
Village of Golf Manor

SUBJECT: Payment of the Losantiville Avenue Rehabilitation Project

The Village of Golf Manor has set aside and will be able to provide the 11% required funds from our local revenue. These funds can be disbursed when needed.

Sincerely,


Gregory J. Doering
Chief Financial Officer

J. T. KING & CO. INC.

CONSULTING ENGINEERS AND LAND SURVEYORS

9122 MONTGOMERY ROAD • CINCINNATI, OHIO 45242

(513) 793-7667

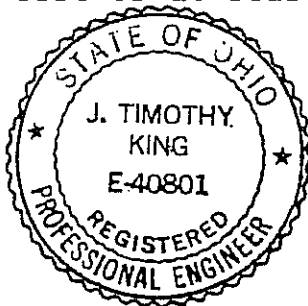
January 13, 1995

CONSTRUCTION COSTS:

The opinion of Project Construction Costs is based upon current unit price experience and is subject to adjustment upon completion of detailed plans and receipt of an acceptable proposal and bid by a qualified Contractor.

STATEMENT OF USEFUL LIFE:

As required by Chapter 164-1-13 of the Ohio Administrative Code, I hereby certify that the "Losantiville Street Repair Project will have a useful life of at least 20 years.



A handwritten signature in black ink, consisting of a series of loops and a long horizontal stroke.

J. TIMOTHY KING, PE-PS
VILLAGE ENGINEER FOR
THE VILLAGE OF GOLF MANOR

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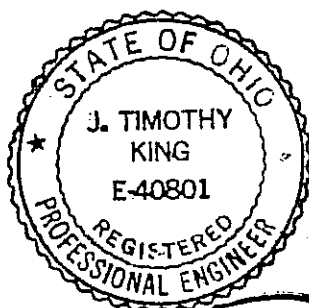
***** BID FORM *****

LOSANTIVILLE STREET REPAIR
 WEST CORPORATION LINE TO
 EAST CORPORATION LINE

VILLAGE OF GOLF MANOR

ENGINEER'S
 PRELIMINARY ESTIMATE

ITEM NO.	DESCRIPTION	UNIT	EST. QUAN.	UNIT COST (\$)			TOTAL COST(\$)
				MATL.	LABOR	TOTAL	
202	CONCRETE SLAB REMOVAL	SY	120		35.00		4,200.00
251	PAVEMENT REPAIR	SY	1200		35.00		42,000.00
254	PAVEMENT PLANING	SY	24,895		2.00		49,790.00
404	ASPHALT WEARING COURSE 100% CRUSHED	CY	2382		95.00		226,290.00
SPL	S. A. M.	SY	24,895		2.00		49,790.00
452	PCC CONCRETE PAVEMENT	SY	120		95.00		11,400.00
604	CATCHBASIN, ADJUST	EA	22		450.00		9,900.00
604	MANHOLE ADJUSTED TO GRADE WITH SHIM RINGS-SANITARY	EA	22		125.00		2,750.00
604	MANHOLE ADJUSTED TO GRADE WITH BRICK & MORTAR OR PRECAST RING-SANITARY	EA	6		300.00		1,800.00
604	MANHOLE ADJUSTED TO GRADE WITH SHIM RINGS-STORM	EA	24		125.00		3,000.00
604	MANHOLE ADJUSTED TO GRADE WITH BRICK & MORTAR OR PRECAST RING-STORM	EA	6		300.00		1,800.00
609	CURB REMOVAL & REPLACEMENT	LF	750		30.00		22,500.00
614	MAINTAINING TRAFFIC	LS	1		9,000.00		9,000.00



SUBTOTAL	434,220.00
CONTINGENCY @ 10%	43,422.00
TOTAL	\$477,642.00

=====

VILLAGE OF GOLF MANOR

Police	531-3108
Fire-Business	531-2022
Fire-Emergency	531-1232
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Tax Dept.	531-5155
Village Admin.	531-7418
Building Dept.	531-9941

6450 Wiehe Road — Cincinnati, Ohio 45237

January 17, 1995

TO: District #2 Integrating Committee
William W. Brayshaw, Chairman
Hamilton County Engineer's Office
700 County Administration Building
138 East Court Street
Cincinnati, Ohio 45202

FROM: Mr. Gregory J. Doering
Chief Financial Officer
Village of Golf Manor

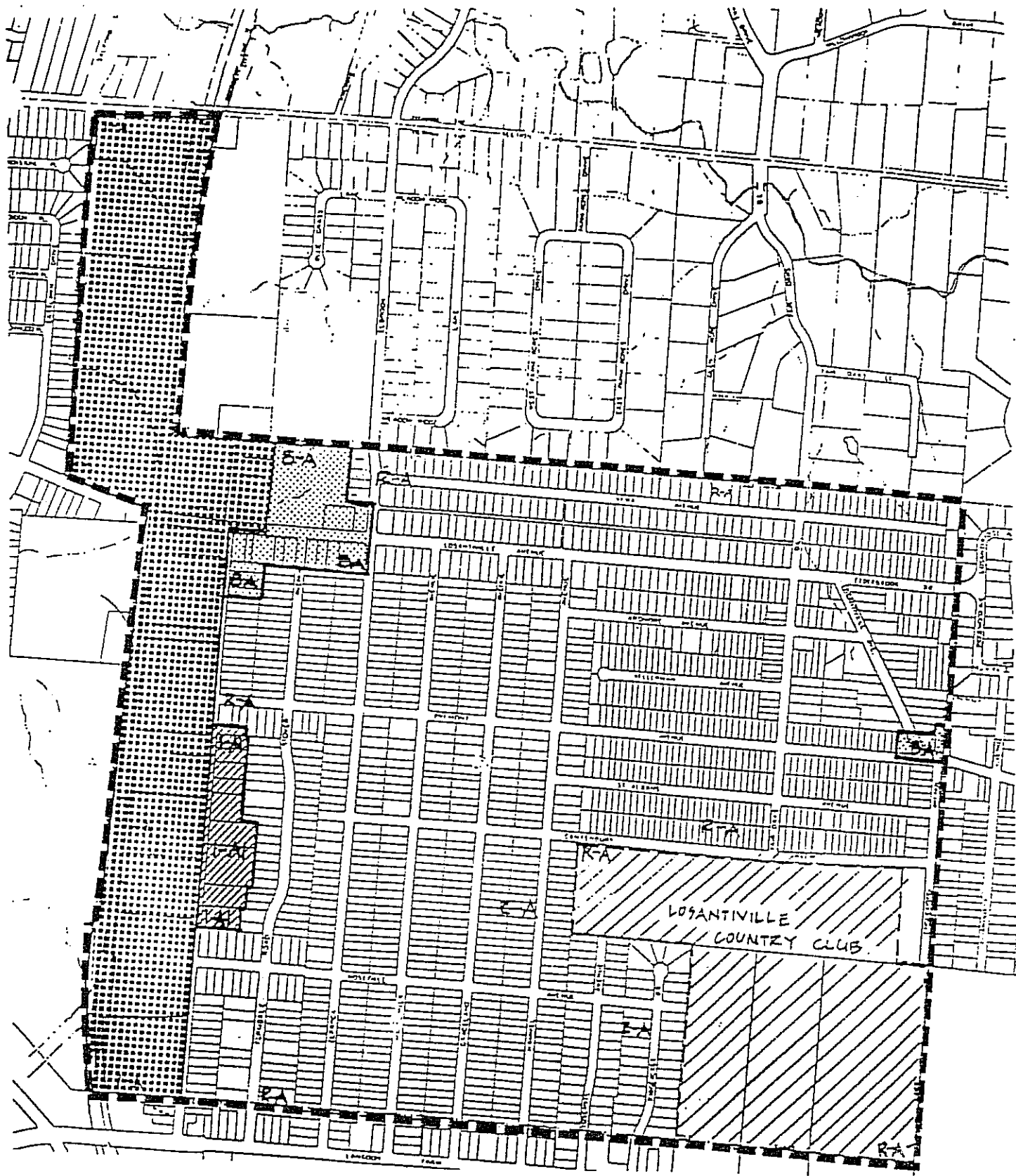
SUBJECT: Payment of Road Repair Work

The Village of Golf Manor has set aside the amount of \$47,764.00 for the Losantiville Avenue Rehabilitation Project. These funds can be disbursed when needed.

Sincerely,



Gregory J. Doering
Chief Financial Officer



ORDINANCE NO. 95- 3

ORDINANCE AUTHORIZING APPLICATION AND CONTRACTING
WITH OHIO PUBLIC WORKS COMMISSION

WHEREAS, Golf Manor does desire to make application for State Issue II funding for roadways and capital improvements within the Village of Golf Manor; and

WHEREAS, the program for State Issue II Funding Applications requires a designated official for applications and contract execution; and

WHEREAS, Ordinance 94-12 passed August 22, 1994 initiated such application, but must be amended to designate the Mayor to sign and submit such documents.

NOW THEREFORE, Be It Ordained by the Council of the Village of Golf Manor, Hamilton County, Ohio that:

SECTION I

Council hereby authorizes the Mayor to enter into a project agreement with the Ohio Public Works Commission for any grants which may be received from Issue II funding.

SECTION II

Council hereby authorizes Mayor Dennis J. Puthoff to make application on behalf of the Village of Golf Manor for DPWIC and OPWC funding and for all applications he shall be noted as the designated official to submit, amend and review such applications.

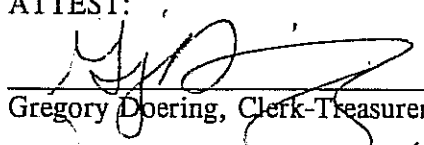
As the deadline for submitting such funding requests is before the date such legislation normally would be enacted, this Ordinance is hereby declared to be an emergency necessary to the public health, safety and welfare to make application to secure such Issue II funding. As a result, this Ordinance shall take effect immediately upon its passage.

PASSED this 23RD. day of JAN, 1995.



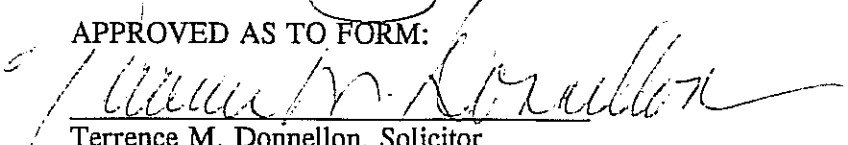
Mayor Dennis J. Puthoff

ATTEST:



Gregory Doering, Clerk-Treasurer

APPROVED AS TO FORM:



Terrence M. Donnellon, Solicitor

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 1991 Actual (2)	For 1992 Actual (3)	Current Year Estimated for 1993 (4)	Budget Year Estimated for 1994 (5)
REVENUES				
Local Taxes				
General Property Tax — Real Estate	311114	373442	336000	360000
Tangible Personal Property Tax				
Municipal Income Tax				
Other Local Taxes SIF/ FIDEL INST	55210	59303	59000	62400
Total Local Taxes				
Intergovernmental Revenues				
State Shared Taxes and Permits				
Local Government / REV. ASSIST	11131	14376	11000	14000
Estate Tax	34712	44852	35000	10000
Cigarette Tax	56	37	75	50
Licence Tax				
Liquor and Beer Permits	1668	606	2000	1000
Gasoline Tax				
Library and Local Government Support Fund				
Property Tax Allocation				
Other State Shared Taxes and Permits POLICE	40603	36652	40000	40000
Total State Shared Taxes and Permits				
Federal Grants or Aid				
State Grants or Aid				
Other Grants or Aid	410			
Total Intergovernmental Revenues				
Special Assessments SALE OF ASSETS		21850		
FIRE PROTECTION	78917	93223	85000	85000
COMMUNITY DEVEL.		1771	1932	1932
Charges for Services	28178	20397	30000	23800
Fines, Licenses, and Permits TRAFFIC / Bldg	44965	51160	55000	56000
Miscellaneous INTEREST	17865	21720	15000	15000
Other Financing Sources:				
Proceeds from Sale of Debt	370000			
Transfers	605000	725000	610000	576000
Advances				
Other Sources				
TOTAL REVENUE	12619830	1464390	1269007	1218182

FUND NAME: GENERAL FUND
FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

EXHIBIT I

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 1991 Actual (2)	For 1992 Actual (3)	Current Year Estimated for 1993 (4)	Budget Year Estimated for 1994 (5)
EXPENDITURES				
Security of Persons and Property				
Personal Services	492843	514965	510326	526848
Travel Transportation	2053	3389	1700	4000
Contractual Services	49648	41072	45750	43774
Supplies and Materials	44085	41257	49900	43774
Capital Outlay	257144	28407		
Total Security of Persons and Property	845773	629090	607676	618396
Public Health Services				
Personal Services				
Travel Transportation				
Contractual Services	2823	2270	2150	2150
Supplies and Materials				
Capital Outlay				
Total Public Health Services	2823	2270	2150	2150
Leisure Time Activities				
Personal Services	1436	1861	7153	7000
Travel Transportation				
Contractual Services				
Supplies and Materials	1387	467	3000	3000
Capital Outlay				
Total Leisure Time Activities	2823	2328	10153	10000
Community Environment				
Personal Services	27785	31538	27700	31500
Travel Transportation				
Contractual Services	958	1632	1632	1632
Supplies and Materials				
Capital Outlay				
Total Community Environment	28737	33170	29332	33132
Basic Utility Services				
Personal Services	117633	121831	107310	120407
Travel Transportation				
Contractual Services	38833	44666	106610	84285
Supplies and Materials	17903	11092	19500	23077
Capital Outlay				
Total Basic Utility Services	174369	177589	233420	227769

FUND NAME: GENERAL FUND

FUND TYPE/CLASSIFICATION: GOVERNMENTAL — GENERAL

5

EXHIBIT 1

This Exhibit is to be used for the General Fund Only

DESCRIPTION (1)	For 19 ⁹¹ Actual (2)	For 19 ⁹² Actual (3)	Current Year Estimated for 19 ⁹³ (4)	Budget Year Estimated for 19 ⁹⁴ (5)
Transportation				
Personal Services				
Travel Transportation				
Contractual Services				
Supplies and Materials	17318	16560	18860	19059
Capital Outlay				
Total Transportations	17318	16560	18860	19059
General Government				
Personal Services	248922	289371	255655	259588
Travel Transportation	1114	241	6700	
Contractual Services	181943	176739	93435	139541
Supplies and Materials	37396	33634	19675	67225
Capital Outlay	59232	102298		
Total General Government	528607	602283	375279	466354
Debt Service				
Redemption of Principal	20000			
Interest				
Other Debt Service				
Total Debt Service				
Other Uses of Funds				
Transfers				
Advances				
Contingencies				
Other Uses of Funds				
Total Other Uses of Funds				
TOTAL EXPENDITURES	1620450	1463290	1277056	1376860
Revenues over/(under) Expenditures	(630)	8949	10049	2000
Beginning Unencumbered Balance	*	*		
Ending Cash Fund Balance	8949	10049	2000	(129678)
Estimated Encumbrances (outstanding at year end)				
Estimated Ending Unencumbered Fund Balance				

*Use Cash Balance

EXHIBIT III

FUND
List All Funds Individually Unless
Reported on Exhibit I or II

Estimated
Unencumbered
Fund Balance
11/94

Budget Year
Estimated
Receipt

Total Available
For
Expenditures

Budget Year Expenditures and Encumbrances

Personal Services	Other	Total
-------------------	-------	-------

Estimated
Unencumbered
Balance 12/31/ 94

GOVERNMENTAL:
SPECIAL SERVICE:

XXXXXXXXXXXX
XXXXXXXXXXXX

XXXXXXXXXXXX
XXXXXXXXXXXX

XXXXXXXXXXXX
XXXXXXXXXXXX

XXXXXXXXXXXX
XXXXXXXXXXXX

XXXXXXXXXXXX
XXXXXXXXXXXX

XXXXXXXXXXXX
XXXXXXXXXXXX

XXXXXXXXXXXX
XXXXXXXXXXXX

SCMR

250000

57000

339000

17020

119677

119677

219323

Lawrence Tax Pool

20000

600000

620000

34084

602500

619520

480

Sidmouth

34000

52500

54500

34084

200269

54353

34000

TOTAL SPECIAL REVENUE FUNDS

DEBT SERVICE FUNDS

XXXXXXXXXXXX

XXXXXXXXXXXX

XXXXXXXXXXXX

XXXXXXXXXXXX

XXXXXXXXXXXX

XXXXXXXXXXXX

XXXXXXXXXXXX

TOTAL DEBT SERVICE FUNDS

CAPITAL PROJECT FUNDS

XXXXXXXXXXXX

XXXXXXXXXXXX

XXXXXXXXXXXX

XXXXXXXXXXXX

XXXXXXXXXXXX

XXXXXXXXXXXX

XXXXXXXXXXXX

TOTAL CAPITAL PROJECTS

ADDITIONAL SUPPORT INFORMATION

For Program Year 1995 (July 1, 1995 through June 30, 1996), jurisdictions shall provide the following support information to help determine which projects will be funded. Information on this form must be accurate, and where called for, based on sound engineering principles. Documentation to substantiate the individual items may be required by the Support Staff if information does not appear to be accurate.

- 1) What is the condition of the existing infrastructure to be replaced, repaired, or expanded? For bridges, submit a copy of the current State form BR-86.

Closed _____

Poor _____

Fair X

Good _____

Give a brief statement of the nature of the deficiency of the present facility such as: inadequate load capacity (bridge); surface type and width; number of lanes; structural condition; substandard design elements such as berm width, grades, curves, sight distances, drainage structures, or inadequate service capacity. If known, give the approximate age of the infrastructure to be replaced, repaired, or expanded.

The actual age of the infrastructure is approximately 45 years old, with the last repaving being completed in 1986. The lack of major repairs has created an uneven roadway which is deteriorating.

- 2) If State Capital Improvement Program funds are awarded, how soon (in weeks or months) after receiving the Project Agreement from OPWC (tentatively set for July 1, 1995) would the project be under contract? The Support Staff will be reviewing status reports of previous projects to help judge the accuracy of a particular jurisdiction's anticipated project schedule.

 12 weeks/months (Circle one)

Are preliminary plans or engineering completed? Yes No

Are detailed construction plans completed? Yes No

Are all right-of-way and easements acquired?* Yes No N/A

*Please answer the following if applicable:

No. of parcels needed for project: N/A Of these, how many are Takes _____, Temporary _____, Permanent _____

On a separate sheet, explain the status of the ROW acquisition process of this project for any parcels not yet acquired.

Are all utility coordinations completed? Yes No N/A

Give an estimate of time, in weeks or months, to complete any item above not yet completed. 8 weeks/months

- 3) How will the proposed project impact the general health, safety and welfare of the service area? (Typical examples may include the effects of the completed project on accident rates, emergency response time, fire protection, health hazards, user benefits, commerce, and highway capacity.) Please be specific and provide documentation if necessary to substantiate the data.

The only impact felt will be local. It will create a more even driving surface, making it safer to drive on. It should be noted that Losantiville Avenue does connect two major Cincinnati arteries, Reading Road and Montgomery Pike.

- 4) What type of funds are to be utilized for the local share for this project?

Federal	_____	ODOT	_____	Local	<u>10%</u>
MRF	_____	OWDA	_____	CDBG	_____
Other	_____				

Note: If MRF funds are being used for the local share, the MRF application must have been filed by August 1, 1994 for this project with the Hamilton County Engineer's Office.

The minimum amount of matching funds for grant projects (local share) must be at least 10% of the TOTAL CONSTRUCTION COST. What percentage of matching funds are being committed to this project?

10 % \$47764.00

- 5) Has any formal action by a federal, state, or local government agency resulted in a complete or partial ban of the use or expansion of use for the involved infrastructure? (Typical examples include weight limits, truck restrictions, and moratoriums or limitations on issuance of building permits.) A copy of the approved legislation must be submitted with the application. THE BAN MUST HAVE AN ENGINEERING JUSTIFICATION TO BE VALID.

Complete Ban _____ Partial Ban _____ No Ban X

Will the ban be removed after the project is completed?

Yes _____ No N/A

- 6) What is the total number of existing users that will benefit as a result of the proposed project?

13,349

For roads and bridges, multiply current documented Average Daily Traffic by 1.20. For public transit, submit documentation substantiating the count. Where the facility currently has any restrictions or is partially closed, use documented traffic counts prior to the restriction. For storm sewers, sanitary sewers, water lines, and other related facilities, multiply the number of households in the service area by 4.

- 7) Has the jurisdiction developed a Five Year Capital Improvement Plan as required in O.R.C., chapter 164?

Yes X No _____

- 8) Give a brief statement concerning the regional significance of the infrastructure to be replaced, repaired, or expanded.

Please refer to Question #3

- 9) For expansion projects, please provide the existing and proposed Level of Service (LOS) of the facility using the methodology outlined within AASHTO'S "Geometric Design of Highways and Streets" and the 1985 Highway Capacity Manual.

Existing LOS _____ N/A Proposed LOS _____

If the proposed LOS is not "C" or better, explain why LOS "C" cannot be achieved. (Attach separate sheets if necessary.)

STATE CAPITAL IMPROVEMENT PROGRAM

ROUND NO. 9

PROGRAM YEAR 1995 PROJECT SELECTION CRITERIA - JULY 1, 1995 TO JUNE 30, 1996

ADOPTED BY THE DISTRICT 2 INTEGRATING COMMITTEE

June 27, 1994

JURISDICTION/AGENCY: GOLF MANOR

NAME OF PROJECT: LOSANTIVILLE AVE. REHAB

TOTAL POINTS FOR THIS PROJECT: 34 RATING TEAM NO. 2

NO. OF POINTS

- 10 1) If SCIP Funds are granted, when would the construction contract be awarded? (The Support Staff will assign points based on engineering experience.)
- 10 Points - Will be under contract by December 31, 1995
 - 5 Points - Will be under contract by March 30, 1996
 - 0 Points - Will not be under contract by March 30, 1996
- 4 2) What is the condition of the infrastructure to be replaced or repaired? For bridges, base condition on latest general appraisal and condition rating.
- 20 Points - Poor Condition
 - 16 Points -
 - 12 Points - Fair to Poor Condition
 - 8 Points -
 - 4 Points - Fair Condition

NOTE: If the infrastructure is in "good" or better condition it will NOT be considered for SCIP funding.

1 3) If the project is built, what will be its effect on the facility's serviceability?

- 5 Points - Significant effect (e.g., widen to and add lanes along entire project)
- 4 Points - Moderate to significant effect
- 3 Points - Moderate effect (e.g., widen exist. lanes)
- 2 Points - Moderate to little effect
- 1 Points - Little or no effect (e.g., street or bridge deck rehabilitation)

2 4) How important is the project to HEALTH, SAFETY, AND WELFARE of the public and the citizens of the District and/or service area?

- 10 Points - Highly significant importance, with substantial impact on all 3 factors
- 8 Points - Considerably significant importance, with substantial impact on 2 factors OR noticeable impact on all 3 factors
- 6 Points - Moderate importance, with substantial impact on 1 factor or noticeable impact on 2 factors
- 4 Points - Minimal importance, with noticeable impact on 1 factor
- 2 Points - No measurable impact

8 5) What is the overall economic health of the jurisdiction?

- 10 Points - Poor
- 8 Points -
- 6 Points - Fair
- 4 Points -
- 2 Points - Excellent

1 6) What matching funds are being committed to the project, expressed as a percentage of the TOTAL CONSTRUCTION COST? Loan and Credit Enhancement projects automatically receive 5 points, and no match is required. All grant funded projects require a minimum of 10% matching funds.

- 5 Points - 50% or more
- 4 Points - 40% to 49.99%
- 3 Points - 30% to 39.99%
- 2 Points - 20% to 29.99%
- 1 Point - 10% to 19.99%

- 0 7) Has any formal action by a federal, state, or local government agency resulted in a partial or complete ban of the usage or expansion of the usage for the involved infrastructure? POINTS MAY ONLY BE AWARDED IF THE END RESULT OF THE PROJECT WILL CAUSE THE BAN TO BE LIFTED.
- 5 Points - Complete or significant ban
3 Points - Partial or moderate ban
0 Points - No ban of any kind
- 5 8) What is the total number of existing daily users that will benefit as a result of the proposed project? Appropriate criteria include current traffic counts, households served, when converted to a measurement of persons. Public transit users are permitted to be counted for roads and bridges, but only when certifiable ridership figures are provided.
- 5 Points - 10,000 or more
4 Points - 7,500 to 9,999
3 Points - 5,000 to 7,499
2 Points - 2,500 to 4,999
1 Point - 2,499 and under
- 2 9) Does the infrastructure have REGIONAL impact? Consider origins and destinations of traffic, functional classification, size of service area, number of jurisdictions served, etc.
- 5 Points - Major impact (e.g., major multi-jurisdictional route, primary feed route to an Interstate, Federal - Aid Primary routes)
4 Points -
3 Points - Moderate impact (e.g., principal thoroughfares, Federal - Aid Urban routes)
2 Points -
1 Point - Minimal or no impact (e.g., cul-de-sacs, subdivision streets)
- 1 10) Has the jurisdiction enacted the optional \$5 license plate fee, an infrastructure levy, a user fee, or a dedicated tax for infrastructure?
- 2 Points - Two of the above
1 Point - One of the above
0 Points - None of the above

ADDENDUM TO THE RATING SYSTEM
DEFINITIONS

CRITERION 1 - ABILITY TO PROCEED

The Support Staff will assign points based on:

- 1) Engineering experience
- 2) The information on the Additional Support Information, as verified where necessary.
- 3) The applicant's past SCIP/LTIP record of successfully projecting project schedules on similar types of projects.

If a project rating on this item is reduced by the Support Staff because of a questionable schedule, and still receives funding, the submitting jurisdiction will be permitted to amend the Project Schedule accordingly.

CRITERION 2 - CONDITION

Poor - Condition is dangerous, unsafe or unusable

Fair to Poor - Condition is inadequate or substandard

Fair - Condition is average, not good or poor

CRITERION 5 - ECONOMIC HEALTH

The following factors are used to determine economic health:

- 1) Median per capita income
- 2) Per capita assessed valuation of the total community real estate and personal property
- 3) Poverty indicators
- 4) Effective tax rates
- 5) Total corporate debt as a percentage of assessed valuation
- 6) Municipal revenues and expenditures per capita

CRITERION 9 - REGIONAL IMPACT

Major impact - Primary water or sewer main serving an entire system

Moderate impact - Waterline or storm sewer serving only part of a system

Minimal impact - Individual waterline or storm sewer not part of a system